

Meeting Location: Teleconference
Phone: 253-215-8782
Meeting ID: 844 4852 1836

Virtual Meeting Participation Information:

Due to the COVID-19 Pandemic and the Governor Proclamation 20-28 that is in effect, a physical meeting location will not be provided for this meeting. The public is welcome to attend the meeting by calling 1-253-215-8782 or 1-669-900-6833 and entering Meeting ID No. 8444852186, or by accessing <https://us02web.zoom.us/j/84448521836>.

Call to Order

Roll Call

Special Business

1. Appointment to the Executive Finance Committee Chair Victoria Woodards
2. Update Regarding the CEO Recruitment Process Marissa Karras
Karras Consulting

Presentations/Discussion

1. Biennial Fare Change Review Lindsey Sehmel
Principal Planner – Scheduling
&
Sandy Johnson
Senior Planner
2. Who Gets What from Increased Sales Tax CEO Sue Dreier
&
E.D. of Planning and Community Development Ryan Wheaton

Public Comment (*Citizens wishing to provide comment will be given three minutes to comment on any transit-related matters regardless of whether it is an agenda item or not. The Chair, at his or her discretion, may reduce the comment time to allow sufficient time for the Board to conduct business.*)

Consent Agenda

(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a Commissioner.)

1. Approval of Vouchers, March 1, 2021 – March 31, 2021
2. 2021 First Quarter Sole Source and Contracts Executed Between \$100,000 -\$200,000

3. Approval of Minutes, March 8, 2021 Regular Board Meeting
4. Approval of Minutes, March 18, 2021, Special Board Retreat Meeting
5. FS 2021-017, Authority to Issue Contract No. 1172 to Puget Sound Solar, dba EV Support, to Purchase Six Electric Bus Chargers, Materials Needed for Installation, and Programming of the Units from Department of Enterprise Services (DES) Contract No. 04016 in Support of the Base Master Plan Implementation (MOBI) Project

Action Agenda

1. FS 2021-018, Authorize the Chief Executive Officer to Increase the Capital Project No. 345 Building 4 Modifications Budget, and Increase the Authorized Total Contract Not to Exceed Amount for Pease & Sons, Inc., Contract No. 1100, for the Building 4 Interior/Exterior Improvements
Brett Freshwaters
Executive Director of Finance
&
Doug Dickinson
Sr. Project Manager

Staff Updates

1. CEO's Report
CEO Sue Dreier

Informational Board Items

1. Chair Report
Chair Victoria Woodards
2. Sound Transit Update
Commissioners Keel or Woodards
3. Puget Sound Regional Council Transportation Policy Board Update
4. Commissioners' Comments

Executive Session

Adjournment to Closed Session - Labor Relations pursuant to RCW 42.30.140(b)



Presentations

TO: Pierce Transit Board of Commissioners

FROM: Lindsey Sehmel, Principal Planner

DATE: April 12, 2021

SUBJECT: Biennial Fare Change Review - 2021

BIENNIAL FARE REVIEW

Per Pierce Transit fare policy, a fare review should be considered by the Board this year. The following information is presented to provide a summary of information, related to current fare actions that have been adopted by the Board.

CURRENT FARE POLICY

Per Pierce Transit Fare Code (Article IV – Fares, Section 3.72.010), the following fare policies are cited;

- A. The Pierce Transit Board of Commissioners shall review transit fares at least once every two years.
- B. The fixed route farebox recovery goal shall be twenty percent. *(2019 fixed route recovery was twelve percent, paratransit was three percent. 2020 recovery rate data is not yet available)*
- C. It is the intent of the Agency to achieve parity between its SHUTTLE fare and adult fixed route cash fare over time. The SHUTTLE fare will achieve parity when the ratio of the cash SHUTTLE fare to the cash adult fixed route bus fare is one to one. *(parity currently not met)*

REGIONAL FARE COMPARISON TABLE

| CURRENT CASH FARES | Adult | Paratransit | Youth | Senior | Disabled | Child |
|----------------------------------|--------------|--------------------|--------------|---------------|-----------------|--------------|
| <i>Sound Transit Express Bus</i> | \$ 3.25 | n/a | 1.50 | 1.00 | 1.00 | free |
| <i>King County Metro Transit</i> | \$ 2.75 | 1.75 | 1.50 | 1.00 | 1.00 | free |
| <i>Community Transit</i> | \$ 2.50 | 2.50 | 1.75 | 1.25 | 1.25 | free |
| <i>Pierce Transit</i> | \$ 2.00 | 1.75 | 1.00 | 1.00 | 1.00 | free |
| <i>Kitsap Transit*</i> | \$ 2.00 | 2.00 - 3.00 | 1.00 | 1.00 | 1.00 | free |

** Kitsap Transit adds \$1.00 surcharge to paratransit trips in outlying areas*

PIERCE TRANSIT FARE CHANGE HISTORY

- 2010 was last increase to Adult local cash fare (\$1.75 to \$2.00)
- 2016 was last increase to Youth/Senior/Disabled local cash fare (\$0.75 to \$1.00)
- 2016 was first SHUTTLE-parity fare increase (\$0.75 to \$1.25)
- 2017 was second SHUTTLE-parity fare increase (\$1.25 to \$1.75)



- Date yet to be determined by BOC for next SHUTTLE parity-fare increase (\$1.75 to \$2.00)
- 2019 adopted a Discounted Fare-Media Program for 501 (c)(3) Human Service Agencies
- 2019 added a new PT-Specific Monthly Pass (price is \$10.00 lower than a Regional Pass)
- Pierce Transit Fare History 1995- present (see attachment for full details)

REQUESTED FEEDBACK

How much interest in a fare change currently exists?

If there is interest in a fare 2021 change, what information would help the Board (e.g., recommended fare changes, revenue forecasts, ridership impacts)?



Pierce Transit

2021 Biennial Fare Review

April 12, 2021

2021 Biennial Fare Review

Per Pierce Transit Fare Code, Article IV-Fares:

- Pierce Transit Board of Commissioners shall review transit fares at least once every two years
- The fixed route farebox recovery goal shall be twenty percent
- Agency intent is to achieve parity between SHUTTLE and Adult Fixed Route cash fare over time

PT Fare Change History

| Timeline | Policy Adopted | Goal/Purpose | Goal Met |
|----------------|---|------------------|----------|
| 2019 September | Offer fare media to Non-Profit 501(c)(3) Human Service Agencies at 50 percent discount. Agencies must give to clients at no charge. | Equity | Yes |
| 2017 September | SHUTTLE cash fare increased from \$1.25 to \$1.75 | Parity | No |
| 2016 March | SHUTTLE cash fare increased from \$0.75 to \$1.25 | Parity | No |
| 2016 March | Youth/Senior/Disabled cash fare increased from \$0.75 to \$1.00 | Farebox Recovery | No |
| 2010 November | Adult cash fare increased from \$1.75 to \$2.00 | Farebox Recovery | No |

Comparison to Regional Partners

Current Cash Fares

Sound Transit Express Bus

King County Metro Transit

Community Transit

*Kitsap Transit**

Pierce Transit

| | Adult | Paratransit | Youth | Senior | Disabled | Child |
|----------------------------------|---------|-------------|---------|---------|----------|-------|
| <i>Sound Transit Express Bus</i> | \$ 3.25 | n/a | \$ 1.50 | \$ 1.00 | \$ 1.00 | free |
| <i>King County Metro Transit</i> | 2.75 | 1.75 | 1.50 | 1.00 | 1.00 | free |
| <i>Community Transit</i> | 2.50 | 2.50 | 1.75 | 1.25 | 1.25 | free |
| <i>Kitsap Transit*</i> | 2.00 | 2.00 - 3.00 | 1.00 | 1.00 | 1.00 | free |
| <i>Pierce Transit</i> | 2.00 | 1.75 | 1.00 | 1.00 | 1.00 | free |

** Kitsap Transit adds \$1.00 surcharge to paratransit trips in outlying areas*

Last Updated: 02/12/21

Proposals to move toward policy goals

| | | Curent Cash Fare | Potential Cash Fare | Current Monthly Pass | Potential Monthly Pass | Projected Annual Revenue | Projected Annual Increase |
|--|---------|---------------------|------------------------|-------------------------|---------------------------|-----------------------------|------------------------------|
| Parity \$.25 Local increase and \$.50 Paratransit increase | Adult | \$2.00 | \$2.25 | \$62.00 | \$70.00 | \$6,867,522 | \$748,608 |
| | Shuttle | \$1.75 | \$2.25 | \$63.00 | \$70.00 | \$635,294 | \$125,795 |
| | | | | | | \$7,502,816 | \$874,403 |
| Non-Parity \$.25 Across the Board increase | Adult | \$2.00 | \$2.25 | \$62.00 | \$70.00 | \$6,867,522 | \$748,608 |
| | Shuttle | \$1.75 | \$2.00 | \$63.00 | \$72.00 | \$564,706 | \$55,207 |
| | | | | | | \$7,432,228 | \$803,815 |
| Non-Parity \$.50 Local increase and \$.25 Paratransit increase | Adult | \$2.00 | \$2.50 | \$62.00 | \$78.00 | \$7,451,970 | \$1,333,055 |
| | Shuttle | \$1.75 | \$2.00 | \$63.00 | \$72.00 | \$564,706 | \$55,207 |
| | | | | | | \$8,016,675 | \$1,388,263 |

No change to Discounted Fares for Youth/Seniors/Disabled (retain \$1.00 Cash Fare and \$2.50 All Day Pass)
 Full-Price All Day Pass remains at \$5.00



Pierce Transit



Consent Agenda

PIERCE TRANSIT
Board Payments Over \$50,000
Payments From: Mar 1, 2021 to Mar 31, 2021
Cash and Investment Balance: 139,766,834.80

Payment Numbers CK 00375680 through CK 00375876
Wire Numbers EFT 00006876 through EFT 00007139
No Advance Travel Checks

Total \$7,543,437.27

Payments in Excess of \$50,000 are as follows:

Operating Fund

| | Check | Vendor | Item/Service | Amount |
|----------------------------------|--------------|--------------------------------|--------------------------------|---------------------|
| CHK | 00375811 | DAVITA INC | REFUND TRANSIT REVENUE | 69,353.82 |
| EFT | 00006878 | ASSOCIATED PETROLEUM | DIESAL USAGE | 80,353.68 |
| EFT | 00006935 | GREAT WEST RETIREMENT | PP 05 2021 Empower | 98,846.86 |
| EFT | 00006936 | ICMA RETIREMENT | PP 05 2021 ICMA | 244,077.02 |
| EFT | 00006948 | ASSOCIATED PETROLEUM | DIESAL USAGE | 67,210.14 |
| EFT | 00007009 | JEANNETTE TWITTY | Bus Clean ELAKE 05/30-06/05/20 | 75,670.08 |
| EFT | 00007011 | UNITED ENERGY TRADING LLC | CNG USAGE 02/21 | 56,566.90 |
| EFT | 00007015 | AWC | AWC BGLI Mar 21 | 1,201,556.78 |
| EFT | 00007026 | FIRST TRANSIT | CREDIT JBLM SVC 01/21 | 394,274.73 |
| EFT | 00007055 | TRAPEZE SOFTWARE GROUP | MAINT EAM 04/01/21-03/31/22 | 101,555.00 |
| EFT | 00007064 | US BANK CORPORATE PAYMENT SYST | MISC BUSN EXPENSES | 53,567.82 |
| EFT | 00007068 | ASSOCIATED PETROLEUM | DIESAL USAGE | 88,840.88 |
| EFT | 00007135 | GREAT WEST RETIREMENT | PP 06 2021 Empower | 85,764.44 |
| EFT | 00007136 | ICMA RETIREMENT | PP 06 2021 ICMA | 232,839.39 |
| Payments for Fund 1 Total | | | | 2,850,477.54 |

Capital Fund

| | Check | Vendor | Item/Service | Amount |
|----------------------------------|--------------|--------------------------------|--------------------------------|---------------------|
| CHK | 00375821 | PEASE CONSTRUCTION, INC. | CONSTR BIRD TDS 02/21 | 68,588.35 |
| CHK | 00375857 | PEASE & SONS INC | Bonds & Insurance BLDG 4 02/21 | 129,084.05 |
| EFT | 00006915 | PARAMETRIX ENGINEERING | ADV SVC BRT GCCM 01/21 | 85,622.32 |
| EFT | 00006917 | RIGHT! SYSTEMS INC | HPE DL20 Gen10 - Intel G5420 2 | 81,215.77 |
| EFT | 00006933 | WSP USA, INC. | ARCH SVC BRT 12/20 | 457,058.96 |
| EFT | 00006942 | ABSHER CONSTRUCTION COMPANY | CONSTR FUEL/WASH CIVIL 12/20 | 874,077.23 |
| EFT | 00006955 | CONSTRUCT, INC. | Bird Netting Comm 02/21 | 444,568.52 |
| EFT | 00006969 | HUITT-ZOLLARS INC. | DESIGN SCHEMATIC MOBI 01/21 | 158,564.55 |
| EFT | 00007023 | COMMONSTREET CONSULTING LLC | ACQUISITION SVC BRT 02/21 | 72,260.09 |
| EFT | 00007062 | WSP USA, INC. | ARCH SVC BRT 01/21 | 511,174.30 |
| EFT | 00007064 | US BANK CORPORATE PAYMENT SYST | MISC BUSN EXPENSES | 4,368.32 |
| Payments for Fund 9 Total | | | | 2,886,582.46 |

Total Payments in Excess of \$50,000.00

5,737,060.00

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Page 1 of 2

Pierce Transit
Payment Certification for Mar 31, 2021
Payments Mar 1, 2021 to Mar 31, 2021

Payment Numbers CK 00375680 through CK 00375876
 Wire Numbers EFT 00006876 through EFT 00007139
 No Advance Travel Checks

| Bank ID | Check Num | Check Date | Amount | Vendor Name |
|---------|-----------|------------|------------|---------------------------------------|
| 01 | CHK | 00375680 | 03/04/2021 | 9,521.29 ALL PRO BUILDING MAINTENANCE |
| 01 | CHK | 00375681 | 03/04/2021 | 110.00 ASSOCIATION OF TRAVEL INSTRUCT |
| 01 | CHK | 00375682 | 03/04/2021 | 40.00 BRENT CAMPBELL |
| 01 | CHK | 00375683 | 03/04/2021 | 26,464.54 CITY OF FEDERAL WAY |
| 01 | CHK | 00375684 | 03/04/2021 | 700.10 CITY OF PUYALLUP |
| 01 | CHK | 00375685 | 03/04/2021 | 550.56 CITY TREASURER - TPU |
| 01 | CHK | 00375686 | 03/04/2021 | 150.24 COMCAST |
| 01 | CHK | 00375687 | 03/04/2021 | 150.18 COMCAST |
| 01 | CHK | 00375688 | 03/04/2021 | 682.02 COPIERS NORTHWEST INC |
| 01 | CHK | 00375689 | 03/04/2021 | 60.00 COSTCO |
| 01 | CHK | 00375690 | 03/04/2021 | 5,709.58 CYNTHIA MOORE |
| 01 | CHK | 00375691 | 03/04/2021 | 54.45 DAVID RANEY |
| 01 | CHK | 00375692 | 03/04/2021 | 4.82 FEDERAL EXPRESS CORP |
| 01 | CHK | 00375693 | 03/04/2021 | 114.23 FRUITLAND MUTUAL WATER COMPANY |
| 01 | CHK | 00375694 | 03/04/2021 | 220.00 INTERNAL REVENUE SERVICE |
| 01 | CHK | 00375695 | 03/04/2021 | 477.03 LAKEVIEW LIGHT & POWER CO |
| 01 | CHK | 00375696 | 03/04/2021 | 3,436.89 LAKEWOOD WATER DISTRICT |
| 01 | CHK | 00375697 | 03/04/2021 | 5,709.58 LATERRIAN DAVIS |
| 01 | CHK | 00375698 | 03/04/2021 | 349.00 LETTER PUBLICATIONS |
| 01 | CHK | 00375699 | 03/04/2021 | 1,062.96 LOWE'S COMPANIES INC |
| 01 | CHK | 00375700 | 03/04/2021 | 7,292.29 NICHOLAS OGLESBY |
| 01 | CHK | 00375701 | 03/04/2021 | 707.27 PACIFIC TORQUE |
| 01 | CHK | 00375702 | 03/04/2021 | 456.15 PENINSULA LIGHT |
| 01 | CHK | 00375703 | 03/04/2021 | 690.12 PUGET SOUND ENERGY |
| 01 | CHK | 00375704 | 03/04/2021 | 18.07 REFRIGERATION SUPPLY DIST |
| 01 | CHK | 00375705 | 03/04/2021 | 193.36 ROSEN SUPPLY |
| 01 | CHK | 00375706 | 03/04/2021 | 894.66 RPAI US MANAGEMENT LLC |
| 01 | CHK | 00375707 | 03/04/2021 | 3,250.00 SIMON AND COMPANY INC |
| 01 | CHK | 00375708 | 03/04/2021 | 295.67 SNIDER ENERGY |
| 01 | CHK | 00375709 | 03/04/2021 | 373.36 SONITROL PACIFIC |
| 01 | CHK | 00375710 | 03/04/2021 | 7,485.33 VERIZON WIRELESS |
| 01 | CHK | 00375711 | 03/04/2021 | 2,614.35 VERIZON WIRELESS |
| 01 | CHK | 00375712 | 03/04/2021 | 1,131.53 WALTER E NELSON CO. |
| 01 | CHK | 00375713 | 03/11/2021 | 2,060.63 AHERN RENTAL |
| 01 | CHK | 00375714 | 03/11/2021 | 4,265.20 ALL PRO BUILDING MAINTENANCE |
| 01 | CHK | 00375715 | 03/11/2021 | 288.53 AT&T |
| 01 | CHK | 00375716 | 03/11/2021 | 28.42 AT&T |
| 01 | CHK | 00375717 | 03/11/2021 | 52.75 AT&T |
| 01 | CHK | 00375718 | 03/11/2021 | 80.08 AT&T |
| 01 | CHK | 00375719 | 03/11/2021 | 444.20 AT&T |
| 01 | CHK | 00375720 | 03/11/2021 | 800.00 ATU LOCAL 758 CORP |
| 01 | CHK | 00375721 | 03/11/2021 | 466.07 AUTO TECH |
| 01 | CHK | 00375722 | 03/11/2021 | 64.90 BUNCE RENTALS INC |
| 01 | CHK | 00375723 | 03/11/2021 | 37.50 CALIFORNIA STATE DISBURSEMENT |
| 01 | CHK | 00375724 | 03/11/2021 | 67.25 CENTURY LINK |
| 01 | CHK | 00375725 | 03/11/2021 | 617.62 CENTURY LINK |
| 01 | CHK | 00375726 | 03/11/2021 | 80.41 CENTURY LINK |
| 01 | CHK | 00375727 | 03/11/2021 | 7,756.52 CENTURY LINK |
| 01 | CHK | 00375728 | 03/11/2021 | 581.60 CHAPTER 13 TRUSTEE |
| 01 | CHK | 00375729 | 03/11/2021 | 973.05 CITY TREASURER - TPU |
| 01 | CHK | 00375730 | 03/11/2021 | 8,111.38 CITY TREASURER - TPU |
| 01 | CHK | 00375731 | 03/11/2021 | 4,784.27 COLONIAL SUPPLEMENTAL LIFE |
| 01 | CHK | 00375732 | 03/11/2021 | 150.24 COMCAST |
| 01 | CHK | 00375733 | 03/11/2021 | 150.24 COMCAST |
| 01 | CHK | 00375734 | 03/11/2021 | 240.18 COMCAST |
| 01 | CHK | 00375735 | 03/11/2021 | 140.24 COMCAST |

| | | | | | |
|----|-----|----------|------------|-----------|--------------------------------|
| 01 | CHK | 00375736 | 03/11/2021 | 395.59 | COMCAST |
| 01 | CHK | 00375737 | 03/11/2021 | 155.18 | COMCAST |
| 01 | CHK | 00375738 | 03/11/2021 | 175.09 | COMCAST |
| 01 | CHK | 00375739 | 03/11/2021 | 43.34 | COMM ON POLITICAL EDUCATION |
| 01 | CHK | 00375740 | 03/11/2021 | 27.77 | CONSOLIDATED ELECTRICAL DIST |
| 01 | CHK | 00375741 | 03/11/2021 | 1,510.00 | CURVED GLASS COMPANY |
| 01 | CHK | 00375742 | 03/11/2021 | 306.25 | DAILY JOURNAL OF COMMERCE INC |
| 01 | CHK | 00375743 | 03/11/2021 | 1,024.36 | DM RECYCLING CO INC |
| 01 | CHK | 00375744 | 03/11/2021 | 2,553.26 | ENERGY SYSTEMS MANAGEMENT/TRS |
| 01 | CHK | 00375745 | 03/11/2021 | 61.81 | FASTENAL |
| 01 | CHK | 00375746 | 03/11/2021 | 13.18 | FEDERAL EXPRESS CORP |
| 01 | CHK | 00375747 | 03/11/2021 | 50.00 | FORMFOX, INC. |
| 01 | CHK | 00375748 | 03/11/2021 | 3,984.85 | GENES TOWING CORP |
| 01 | CHK | 00375749 | 03/11/2021 | 497.56 | GILCHRIST CHEVROLET |
| 01 | CHK | 00375750 | 03/11/2021 | 100.94 | HARBOR FREIGHT TOOLS |
| 01 | CHK | 00375751 | 03/11/2021 | 6,357.31 | HAROLD LEMAY ENTERPRISES |
| 01 | CHK | 00375752 | 03/11/2021 | 592.30 | HOME DEPOT CREDIT SERVICES |
| 01 | CHK | 00375753 | 03/11/2021 | 8,471.23 | HULTZ BHU ENGINEERS INC. |
| 01 | CHK | 00375754 | 03/11/2021 | 904.25 | IAM & AW |
| 01 | CHK | 00375755 | 03/11/2021 | 318.23 | INGERSOLL RAND IND TECH |
| 01 | CHK | 00375756 | 03/11/2021 | 220.00 | INTERNAL REVENUE SERVICE |
| 01 | CHK | 00375757 | 03/11/2021 | 3,771.30 | KING COUNTY FINANCE |
| 01 | CHK | 00375758 | 03/11/2021 | 5,698.43 | SOLAR THINGZ INC |
| 01 | CHK | 00375759 | 03/11/2021 | 730.20 | LEVEL 3 (CENTURY LINK) |
| 01 | CHK | 00375760 | 03/11/2021 | 4,823.22 | LEVEL 3 (CENTURY LINK) |
| 01 | CHK | 00375761 | 03/11/2021 | 15,081.47 | MACHINISTS HEALTH & |
| 01 | CHK | 00375762 | 03/11/2021 | 972.50 | MICHAEL G MALAIER |
| 01 | CHK | 00375763 | 03/11/2021 | 167.50 | MISSOURI FAMILY SUPPORT PAYMEN |
| 01 | CHK | 00375764 | 03/11/2021 | 136.40 | NH DEPT OF H & HS |
| 01 | CHK | 00375765 | 03/11/2021 | 2,093.52 | NORTHWEST IAM BENEFIT TRUST |
| 01 | CHK | 00375766 | 03/11/2021 | 1,127.63 | NYS CHILD SUPPORT PROCESSING |
| 01 | CHK | 00375767 | 03/11/2021 | 2,637.23 | OFFICE DEPOT CORP |
| 01 | CHK | 00375768 | 03/11/2021 | 412.11 | PENINSULA LIGHT |
| 01 | CHK | 00375769 | 03/11/2021 | 1,608.52 | PIERCE COUNTY BUDGET & FINANCE |
| 01 | CHK | 00375770 | 03/11/2021 | 407.41 | PIERCE COUNTY BUDGET & FINANCE |
| 01 | CHK | 00375771 | 03/11/2021 | 33,842.23 | PIERCE COUNTY BUDGET & FINANCE |
| 01 | CHK | 00375772 | 03/11/2021 | 138.72 | PIERCE COUNTY RECYCLING LLC |
| 01 | CHK | 00375773 | 03/11/2021 | 368.00 | PROSHRED SEATTLE |
| 01 | CHK | 00375774 | 03/11/2021 | 24,294.24 | PUGET SOUND ENERGY |
| 01 | CHK | 00375775 | 03/11/2021 | 754.08 | PURCELL TIRE & RUBBER COMPANY |
| 01 | CHK | 00375776 | 03/11/2021 | 507.74 | QUADIANT INC |
| 01 | CHK | 00375777 | 03/11/2021 | 54.21 | REFRIGERATION SUPPLY DIST |
| 01 | CHK | 00375778 | 03/11/2021 | 223.71 | RICARDO ROBINSON |
| 01 | CHK | 00375779 | 03/11/2021 | 590.90 | SAFEGUARD |
| 01 | CHK | 00375780 | 03/11/2021 | 500.00 | SOURCE PANEL |
| 01 | CHK | 00375781 | 03/11/2021 | 420.00 | T-MOBILE USA, INC |
| 01 | CHK | 00375782 | 03/11/2021 | 79.92 | TACOMA DAILY INDEX |
| 01 | CHK | 00375783 | 03/11/2021 | 1,500.00 | TACOMA FARMERS MARKET |
| 01 | CHK | 00375784 | 03/11/2021 | 4,830.31 | TACOMA MALL PARTNERSHIP |
| 01 | CHK | 00375785 | 03/11/2021 | 38.59 | TACOMA SCREW |
| 01 | CHK | 00375786 | 03/11/2021 | 116.81 | TERMINIX COMMERCIAL |
| 01 | CHK | 00375787 | 03/11/2021 | 116.81 | TERMINIX COMMERCIAL |
| 01 | CHK | 00375788 | 03/11/2021 | 593.35 | TX CHILD SUPPORT SDU |
| 01 | CHK | 00375789 | 03/11/2021 | 651.61 | UNITED SITE SERVICES (Everson) |
| 01 | CHK | 00375790 | 03/11/2021 | 1,053.34 | UNITED WAY OF PIERCE COUNTY |
| 01 | CHK | 00375791 | 03/11/2021 | 813.82 | VERIZON WIRELESS |
| 01 | CHK | 00375792 | 03/11/2021 | 13,264.91 | VERIZON WIRELESS |
| 01 | CHK | 00375793 | 03/11/2021 | 74.50 | WA ST DEPT OF LICENSING |
| 01 | CHK | 00375794 | 03/11/2021 | 2,524.97 | WORKPOINTE |
| 01 | CHK | 00375795 | 03/11/2021 | 527.26 | WURTH USA INC |
| 01 | CHK | 00375796 | 03/18/2021 | 64.68 | AT&T |
| 01 | CHK | 00375797 | 03/18/2021 | 30.21 | AT&T |
| 01 | CHK | 00375798 | 03/18/2021 | 23,778.65 | CITY OF FEDERAL WAY |
| 01 | CHK | 00375799 | 03/18/2021 | 10,141.25 | CITY TREASURER - TPU |

| | | | | | |
|-----------|------------|-----------------|-------------------|-------------------|---------------------------------|
| 01 | CHK | 00375800 | 03/18/2021 | 178.50 | CITY TREASURER - TPU |
| 01 | CHK | 00375801 | 03/18/2021 | 150.18 | COMCAST |
| 01 | CHK | 00375802 | 03/18/2021 | 150.24 | COMCAST |
| 01 | CHK | 00375803 | 03/18/2021 | 150.18 | COMCAST |
| 01 | CHK | 00375804 | 03/18/2021 | 7,728.30 | COMCAST |
| 01 | CHK | 00375805 | 03/18/2021 | 2,880.00 | CONSOLE CLEANING SPECIAL |
| 01 | CHK | 00375806 | 03/18/2021 | 330.30 | CORNWELL TOOL |
| 01 | CHK | 00375807 | 03/18/2021 | 157.04 | CREATIVE BUS SALES |
| 01 | CHK | 00375808 | 03/18/2021 | 124.12 | CUDA WASHINGTON |
| 01 | CHK | 00375809 | 03/18/2021 | 1,400.00 | CURVED GLASS COMPANY |
| 01 | CHK | 00375810 | 03/18/2021 | 675.10 | DATABAR INC |
| 01 | CHK | 00375811 | 03/18/2021 | 69,353.82 | DAVITA INC |
| 01 | CHK | 00375812 | 03/18/2021 | 99.02 | DISH |
| 01 | CHK | 00375813 | 03/18/2021 | 1,056.43 | DYNAMIC COLLECTORS INC |
| 01 | CHK | 00375814 | 03/18/2021 | 2,705.44 | EASTERN WASHINGTON UNIVERSITY |
| 01 | CHK | 00375815 | 03/18/2021 | 2,537.29 | JOHNSON CONTROLS |
| 01 | CHK | 00375816 | 03/18/2021 | 44,400.54 | LAKEVIEW LIGHT & POWER CO |
| 01 | CHK | 00375817 | 03/18/2021 | 125.36 | LAKEWOOD WATER DISTRICT |
| 01 | CHK | 00375818 | 03/18/2021 | 3,187.12 | LEVEL 3 (CENTURY LINK) |
| 01 | CHK | 00375819 | 03/18/2021 | 208.74 | NS CORPORATION |
| 01 | CHK | 00375820 | 03/18/2021 | 640.13 | OFFICE DEPOT CORP |
| 01 | CHK | 00375821 | 03/18/2021 | 68,588.35 | PEASE CONSTRUCTION, INC. |
| 01 | CHK | 00375822 | 03/18/2021 | 395.97 | PIERCE COUNTY BUDGET & FINANCE |
| 01 | CHK | 00375823 | 03/18/2021 | 8,162.16 | PIERCE COUNTY BUDGET & FINANCE |
| 01 | CHK | 00375824 | 03/18/2021 | 5,687.33 | REX PEGG FABRICS INC |
| 01 | CHK | 00375825 | 03/18/2021 | 247.11 | SNIDER ENERGY |
| 01 | CHK | 00375826 | 03/18/2021 | 50.95 | TACOMA DAILY INDEX |
| 01 | CHK | 00375827 | 03/18/2021 | 6,430.63 | WSDOT |
| 01 | CHK | 00375828 | 03/18/2021 | 3,370.00 | WESTERN GOVERNORS UNIVERSITY |
| 01 | CHK | 00375829 | 03/25/2021 | 10.44 | 253 CUSTOM TEES |
| 01 | CHK | 00375830 | 03/25/2021 | 1,648.50 | ALLDATA CORPORATION |
| 01 | CHK | 00375831 | 03/25/2021 | 46,908.59 | ATU LOCAL 758 CORP |
| 01 | CHK | 00375832 | 03/25/2021 | 2,072.83 | BEN'S CLEANER SALES INC |
| 01 | CHK | 00375833 | 03/25/2021 | 1,018.00 | BRIAN LAVELLE |
| 01 | CHK | 00375834 | 03/25/2021 | 650.06 | BUD CLARY CHEVROLET |
| 01 | CHK | 00375835 | 03/25/2021 | 37.50 | CALIFORNIA STATE DISBURSEMENT |
| 01 | CHK | 00375836 | 03/25/2021 | 506.25 | CASCADIA CONSULTING GROU |
| 01 | CHK | 00375837 | 03/25/2021 | 581.60 | CHAPTER 13 TRUSTEE |
| 01 | CHK | 00375838 | 03/25/2021 | 4,052.92 | CITY TREASURER - TPU |
| 01 | CHK | 00375839 | 03/25/2021 | 150.18 | COMCAST |
| 01 | CHK | 00375840 | 03/25/2021 | 6,707.65 | COMCAST |
| 01 | CHK | 00375841 | 03/25/2021 | 2,749.70 | ESRI, INC. |
| 01 | CHK | 00375842 | 03/25/2021 | 5,962.08 | FLEET MOBILE LUBE-WASH INC |
| 01 | CHK | 00375843 | 03/25/2021 | 1,416.83 | GENES TOWING CORP |
| 01 | CHK | 00375844 | 03/25/2021 | 187.00 | GERALD CARTER |
| 01 | CHK | 00375845 | 03/25/2021 | 997.28 | GILCHRIST CHEVROLET |
| 01 | CHK | 00375846 | 03/25/2021 | 1,251.10 | HAUGEN GRAPHICS |
| 01 | CHK | 00375847 | 03/25/2021 | 177.82 | HILTI INC |
| 01 | CHK | 00375848 | 03/25/2021 | 220.00 | INTERNAL REVENUE SERVICE |
| 01 | CHK | 00375849 | 03/25/2021 | 256.00 | KENT KEEL |
| 01 | CHK | 00375850 | 03/25/2021 | 972.50 | MICHAEL G MALAIER |
| 01 | CHK | 00375851 | 03/25/2021 | 167.50 | MISSOURI FAMILY SUPPORT PAYMEN |
| 01 | CHK | 00375852 | 03/25/2021 | 136.40 | NH DEPT OF H & HS |
| 01 | CHK | 00375853 | 03/25/2021 | 1,127.63 | NYS CHILD SUPPORT PROCESSING |
| 01 | CHK | 00375854 | 03/25/2021 | 15.92 | O'REILLY AUTO PARTS |
| 01 | CHK | 00375855 | 03/25/2021 | 756.88 | PACIFIC TORQUE |
| 01 | CHK | 00375856 | 03/25/2021 | 401.45 | PARKLAND LIGHT & WATER CO |
| 01 | CHK | 00375857 | 03/25/2021 | 129,084.05 | PEASE & SONS INC |
| 01 | CHK | 00375858 | 03/25/2021 | 1,608.52 | PIERCE COUNTY BUDGET & FINANCE |
| 01 | CHK | 00375859 | 03/25/2021 | 1,000.00 | PUYALLUP MAIN STREET ASSOC |
| 01 | CHK | 00375860 | 03/25/2021 | 473.62 | PUGET SOUND ENERGY |
| 01 | CHK | 00375861 | 03/25/2021 | 319.37 | PURCELL TIRE & RUBBER COMPANY |
| 01 | CHK | 00375862 | 03/25/2021 | 14,836.50 | REX PEGG FABRICS INC |
| 01 | CHK | 00375863 | 03/25/2021 | 38.09 | ROSEN SUPPLY |

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|-----------|------------|-----------------|-------------------|------------------|--------------------------------|
| 01 | CHK | 00375864 | 03/25/2021 | 7,109.25 | SNIDER ENERGY |
| 01 | CHK | 00375865 | 03/25/2021 | 776.32 | SOUTHERN NEW HAMPSHIRE UNIVERS |
| 01 | CHK | 00375866 | 03/25/2021 | 593.35 | TX CHILD SUPPORT SDU |
| 01 | CHK | 00375867 | 03/25/2021 | 1,406.00 | TIMOTHY PATTERSON |
| 01 | CHK | 00375868 | 03/25/2021 | 430.73 | ULINE |
| 01 | CHK | 00375869 | 03/25/2021 | 4,945.84 | UNITED SITE SERVICES (Everson) |
| 01 | CHK | 00375870 | 03/25/2021 | 1,053.34 | UNITED WAY OF PIERCE COUNTY |
| 01 | CHK | 00375871 | 03/25/2021 | 2,614.35 | VERIZON WIRELESS |
| 01 | CHK | 00375872 | 03/25/2021 | 7,485.32 | VERIZON WIRELESS |
| 01 | CHK | 00375873 | 03/25/2021 | 12,302.68 | VERIZON WIRELESS |
| 01 | CHK | 00375874 | 03/25/2021 | 818.00 | VERIZON WIRELESS |
| 01 | CHK | 00375875 | 03/25/2021 | 550.93 | WALTER E NELSON CO. |
| 01 | CHK | 00375876 | 03/25/2021 | 1,500.00 | COLUMBIA-WILLAMETTE CLEAN CITI |
| 01 | EFT | 00006876 | 03/04/2021 | 26,263.00 | ACI CUSTODIAL INC |
| 01 | EFT | 00006877 | 03/04/2021 | 5,986.68 | AMAZON.COM CORPORATE CREDIT |
| 01 | EFT | 00006878 | 03/04/2021 | 80,353.68 | ASSOCIATED PETROLEUM |
| 01 | EFT | 00006879 | 03/04/2021 | 5,215.81 | ATWORK! COMMERCIAL ENTERPRISES |
| 01 | EFT | 00006880 | 03/04/2021 | 69.61 | BARBARA STRONG-NELSON |
| 01 | EFT | 00006881 | 03/04/2021 | 2,811.06 | BATTERY SYSTEMS |
| 01 | EFT | 00006882 | 03/04/2021 | 57.88 | BRAUN CORPORATION |
| 01 | EFT | 00006883 | 03/04/2021 | 2,400.00 | COACHING SYSTEMS, LLC |
| 01 | EFT | 00006884 | 03/04/2021 | 250.57 | COMMERCIAL BRAKE & CLUTCH |
| 01 | EFT | 00006885 | 03/04/2021 | 12,210.95 | CUMMINS INC |
| 01 | EFT | 00006886 | 03/04/2021 | 3,084.26 | DIAMOND PARKING SERVICES LLC |
| 01 | EFT | 00006887 | 03/04/2021 | 166.52 | ENVIROISSUES |
| 01 | EFT | 00006888 | 03/04/2021 | 1,567.26 | FINISHMASTER, INC |
| 01 | EFT | 00006889 | 03/04/2021 | 19,760.02 | GALLS LLC |
| 01 | EFT | 00006890 | 03/04/2021 | 10,780.16 | GENFARE |
| 01 | EFT | 00006891 | 03/04/2021 | 100.00 | GEORGE GRESHAM |
| 01 | EFT | 00006892 | 03/04/2021 | 46,209.62 | GILLIG LLC |
| 01 | EFT | 00006893 | 03/04/2021 | 1,868.72 | GRAINGER |
| 01 | EFT | 00006894 | 03/04/2021 | 937.70 | HERITAGE-CRYSTAL CLEAN LLC |
| 01 | EFT | 00006895 | 03/04/2021 | 1,705.71 | HOLMES DISTRIBUTING |
| 01 | EFT | 00006896 | 03/04/2021 | 21,430.78 | IPKEYS TECHNOLOGIES LLC |
| 01 | EFT | 00006897 | 03/04/2021 | 2,550.40 | IWG TOWERS ASSETS I LLC |
| 01 | EFT | 00006898 | 03/04/2021 | 8,769.47 | K & L GATES |
| 01 | EFT | 00006899 | 03/04/2021 | 1,162.50 | WESTERN FLUID COMPONENTS |
| 01 | EFT | 00006900 | 03/04/2021 | 14,704.77 | JENCO DEVELOPMENT |
| 01 | EFT | 00006901 | 03/04/2021 | 128.00 | KIMBERLY M ROSCOE |
| 01 | EFT | 00006902 | 03/04/2021 | 246.49 | LARSCO INC |
| 01 | EFT | 00006903 | 03/04/2021 | 50.00 | LEODEGARIO SANTOS |
| 01 | EFT | 00006904 | 03/04/2021 | 6,015.66 | MALLORY SAFETY & SUPPLY LLC |
| 01 | EFT | 00006905 | 03/04/2021 | 45.44 | MCGUIRE BEARING CO |
| 01 | EFT | 00006906 | 03/04/2021 | 14,697.10 | MEDSTAR CABULANCE INC |
| 01 | EFT | 00006907 | 03/04/2021 | 1,942.77 | MOHAWK MFG & SUPPLY |
| 01 | EFT | 00006908 | 03/04/2021 | 100.32 | MOOD MEDIA |
| 01 | EFT | 00006909 | 03/04/2021 | 1,286.15 | MUNCIE RECLAMATION & SUPPLY CO |
| 01 | EFT | 00006910 | 03/04/2021 | 1,910.23 | NEOPART TRANSIT LLC |
| 01 | EFT | 00006911 | 03/04/2021 | 25.71 | ELEMENT 14 |
| 01 | EFT | 00006912 | 03/04/2021 | 648.20 | NORTHWEST STEEL & PIPE CO |
| 01 | EFT | 00006913 | 03/04/2021 | 7,685.49 | PACIFIC POWER PRODUCTS |
| 01 | EFT | 00006914 | 03/04/2021 | 2,887.50 | PACIFICA LAW GROUP |
| 01 | EFT | 00006915 | 03/04/2021 | 85,622.32 | PARAMETRIX ENGINEERING |
| 01 | EFT | 00006916 | 03/04/2021 | 5,105.25 | R E AUTO ELECTRIC |
| 01 | EFT | 00006917 | 03/04/2021 | 81,215.77 | RIGHT! SYSTEMS INC |
| 01 | EFT | 00006918 | 03/04/2021 | 76.24 | SCHETKY NORTHWEST SALES INC |
| 01 | EFT | 00006919 | 03/04/2021 | 336.05 | SEATTLE AUTOMOTIVE DIST. |
| 01 | EFT | 00006920 | 03/04/2021 | 773.30 | SHI INTERNATIONAL CORP |
| 01 | EFT | 00006921 | 03/04/2021 | 10,982.46 | SOUND TRANSIT |
| 01 | EFT | 00006922 | 03/04/2021 | 323.44 | STANDARD PARTS CORP |
| 01 | EFT | 00006923 | 03/04/2021 | 520.82 | STAPLES |
| 01 | EFT | 00006924 | 03/04/2021 | 100.00 | SUPERION LLC |
| 01 | EFT | 00006925 | 03/04/2021 | 570.64 | TACOMA SCREW |
| 01 | EFT | 00006926 | 03/04/2021 | 7,738.30 | TECHNICAL SECURITY INTEGRATION |

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|-----------|------------|-----------------|-------------------|-------------------|------------------------------------|
| 01 | EFT | 00006927 | 03/04/2021 | 41,602.63 | THE AFTERMARKET PARTS CO LLC |
| 01 | EFT | 00006928 | 03/04/2021 | 40,271.00 | JEANNETTE TWITTY |
| 01 | EFT | 00006929 | 03/04/2021 | 5,128.26 | UNIFIRST CORPORATION |
| 01 | EFT | 00006930 | 03/04/2021 | 1,318.80 | VEHICLE MAINTENANCE PROGRAM |
| 01 | EFT | 00006931 | 03/04/2021 | 5,009.42 | WESTERN PETERBILT |
| 01 | EFT | 00006932 | 03/04/2021 | 30,553.25 | WOOD HARBINGER INC |
| 01 | EFT | 00006933 | 03/04/2021 | 457,058.96 | WSP USA, INC. |
| 01 | EFT | 00006934 | 03/04/2021 | 14,388.05 | ZONAR SYSTEMS INC |
| 01 | EFT | 00006935 | 03/11/2021 | 98,846.86 | GREAT WEST RETIREMENT |
| 01 | EFT | 00006936 | 03/11/2021 | 244,077.02 | ICMA RETIREMENT |
| 01 | EFT | 00006937 | 03/11/2021 | 13,883.07 | NAVIA BENEFIT SOLUTIONS |
| 01 | EFT | 00006938 | 03/11/2021 | 7,804.02 | TACOMA EMPLOYEES RETIREMENT SY |
| 01 | EFT | 00006939 | 03/11/2021 | 6,791.48 | WA ST CHILD SUPPORT REGISTRY |
| 01 | EFT | 00006940 | 03/11/2021 | 896.50 | CSCHED |
| 01 | EFT | 00006941 | 03/11/2021 | 290.14 | AARON'S INDUSTRIAL |
| 01 | EFT | 00006942 | 03/11/2021 | 874,077.23 | ABSHER CONSTRUCTION COMPANY |
| 01 | EFT | 00006943 | 03/11/2021 | 76.54 | AIRGAS-NOR PAC INC |
| 01 | EFT | 00006944 | 03/11/2021 | 145.20 | ALLIED ELECTRONICS |
| 01 | EFT | 00006945 | 03/11/2021 | 1,574.30 | ALLSTREAM |
| 01 | EFT | 00006946 | 03/11/2021 | 305.25 | AMB TOOLS & EQUIPMENT |
| 01 | EFT | 00006947 | 03/11/2021 | 38,188.05 | ANIXTER |
| 01 | EFT | 00006948 | 03/11/2021 | 67,210.14 | ASSOCIATED PETROLEUM |
| 01 | EFT | 00006949 | 03/11/2021 | 531.36 | BATTERY SYSTEMS |
| 01 | EFT | 00006950 | 03/11/2021 | 258.52 | BRAUN CORPORATION |
| 01 | EFT | 00006951 | 03/11/2021 | 1,080.00 | CERIUM NETWORKS |
| 01 | EFT | 00006952 | 03/11/2021 | 147.83 | CHARLES P. MARQUARD |
| 01 | EFT | 00006953 | 03/11/2021 | 380.36 | COMMERCIAL BRAKE & CLUTCH |
| 01 | EFT | 00006954 | 03/11/2021 | 481.25 | CONFLICT MANAGEMENT STRATEGIES |
| 01 | EFT | 00006955 | 03/11/2021 | 444,568.52 | CONSTRUCT, INC. |
| 01 | EFT | 00006956 | 03/11/2021 | 11,152.28 | CUMMINS INC |
| 01 | EFT | 00006957 | 03/11/2021 | 250.00 | CYBERSOURCE CORP. |
| 01 | EFT | 00006958 | 03/11/2021 | 4,143.48 | DRUG FREE BUSINESS |
| 01 | EFT | 00006959 | 03/11/2021 | 1,702.53 | FINISHMASTER, INC |
| 01 | EFT | 00006960 | 03/11/2021 | 1,167.19 | FREIGHTLINER NORTHWEST PACIFIC |
| 01 | EFT | 00006961 | 03/11/2021 | 10,441.20 | GALLS LLC |
| 01 | EFT | 00006962 | 03/11/2021 | 2,276.48 | GTT COMMUNICATIONS |
| 01 | EFT | 00006963 | 03/11/2021 | 23,163.75 | GILLIG LLC |
| 01 | EFT | 00006964 | 03/11/2021 | 5,750.00 | GORDON THOMAS HONEYWELL |
| 01 | EFT | 00006965 | 03/11/2021 | 2,792.65 | GRAINGER |
| 01 | EFT | 00006966 | 03/11/2021 | 15,723.72 | GRAYBAR ELECTRIC |
| 01 | EFT | 00006967 | 03/11/2021 | 979.69 | HERITAGE-CRYSTAL CLEAN LLC |
| 01 | EFT | 00006968 | 03/11/2021 | 290.85 | HOPTHRU INC |
| 01 | EFT | 00006969 | 03/11/2021 | 158,564.55 | HUITT-ZOLLARS INC. |
| 01 | EFT | 00006970 | 03/11/2021 | 356.31 | WESTERN FLUID COMPONENTS |
| 01 | EFT | 00006971 | 03/11/2021 | 2,901.36 | KNOWBE4 INC |
| 01 | EFT | 00006972 | 03/11/2021 | 919.65 | KORUM FORD |
| 01 | EFT | 00006973 | 03/11/2021 | 19,921.50 | KPFF CONSULTING ENGINEERS |
| 01 | EFT | 00006974 | 03/11/2021 | 35.00 | LEODEGARIO SANTOS |
| 01 | EFT | 00006975 | 03/11/2021 | 750.00 | LONE FIR CREATIVE |
| 01 | EFT | 00006976 | 03/11/2021 | 642.24 | LUMINATOR MASS TRANSIT LLC |
| 01 | EFT | 00006977 | 03/11/2021 | 923.16 | LYTX INC |
| 01 | EFT | 00006978 | 03/11/2021 | 2,137.50 | MAYES TESTING ENGINEERS INC |
| 01 | EFT | 00006979 | 03/11/2021 | 419.74 | MCGUIRE BEARING CO |
| 01 | EFT | 00006980 | 03/11/2021 | 159.02 | MINUTEMAN PRESS |
| 01 | EFT | 00006981 | 03/11/2021 | 2,483.08 | MOHAWK MFG & SUPPLY |
| 01 | EFT | 00006982 | 03/11/2021 | 192.54 | MUNCIE RECLAMATION & SUPPLY CO |
| 01 | EFT | 00006983 | 03/11/2021 | 1,280.00 | NAVIA BENEFIT SOLUTIONS |
| 01 | EFT | 00006984 | 03/11/2021 | 2,124.42 | NORTHWEST PUMP & EQUIPMENT CO |
| 01 | EFT | 00006985 | 03/11/2021 | 10,825.86 | PACIFIC POWER PRODUCTS |
| 01 | EFT | 00006986 | 03/11/2021 | 18.41 | PACIFIC WELDING SUPPLY INC |
| 01 | EFT | 00006987 | 03/11/2021 | 9,263.75 | PARAMETRIX ENGINEERING |
| 01 | EFT | 00006988 | 03/11/2021 | 6,150.00 | STEVAN GORCESTER |
| 01 | EFT | 00006989 | 03/11/2021 | 462.05 | PLATT ELECTRIC SUPPLY |
| 01 | EFT | 00006990 | 03/11/2021 | 2,156.59 | PRINT NW |

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|-----------|------------|-----------------|-------------------|---------------------|------------------------------------|
| 01 | EFT | 00006991 | 03/11/2021 | 1,275.00 | TEEPLE PRODUCTIONS LLC |
| 01 | EFT | 00006992 | 03/11/2021 | 3,188.15 | QUADIANT FINANCE USA INC |
| 01 | EFT | 00006993 | 03/11/2021 | 2,500.49 | R E AUTO ELECTRIC |
| 01 | EFT | 00006994 | 03/11/2021 | 292.20 | SAMBA HOLDINGS INC |
| 01 | EFT | 00006995 | 03/11/2021 | 82.93 | SEATTLE AUTOMOTIVE DIST. |
| 01 | EFT | 00006996 | 03/11/2021 | 1,172.50 | SOUND TRANSIT |
| 01 | EFT | 00006997 | 03/11/2021 | 8,584.05 | SOUTH TACOMA GLASS |
| 01 | EFT | 00006998 | 03/11/2021 | 848.80 | STANDARD PARTS CORP |
| 01 | EFT | 00006999 | 03/11/2021 | 930.55 | STAPLES |
| 01 | EFT | 00007000 | 03/11/2021 | 180.00 | SUPERION LLC |
| 01 | EFT | 00007001 | 03/11/2021 | 4,732.99 | TACOMA COMMUNITY COLLEGE |
| 01 | EFT | 00007002 | 03/11/2021 | 3,102.28 | TACOMA DODGE CHRYSLER JEEP |
| 01 | EFT | 00007003 | 03/11/2021 | 1,441.96 | TACOMA SCREW |
| 01 | EFT | 00007004 | 03/11/2021 | 329.00 | TECHNICAL SECURITY INTEGRATION |
| 01 | EFT | 00007005 | 03/11/2021 | 13,804.04 | THE AFTERMARKET PARTS CO LLC |
| 01 | EFT | 00007006 | 03/11/2021 | 3,070.14 | NEWS TRIBUNE, THE |
| 01 | EFT | 00007007 | 03/11/2021 | 349.78 | THOMSON REUTERS-WEST |
| 01 | EFT | 00007008 | 03/11/2021 | 913.75 | TINY'S TIRE |
| 01 | EFT | 00007009 | 03/11/2021 | 75,670.08 | JEANNETTE TWITTY |
| 01 | EFT | 00007010 | 03/11/2021 | 2,433.55 | UNIFIRST CORPORATION |
| 01 | EFT | 00007011 | 03/11/2021 | 56,566.90 | UNITED ENERGY TRADING LLC |
| 01 | EFT | 00007012 | 03/11/2021 | 10,066.00 | WESTERN PETERBILT |
| 01 | EFT | 00007013 | 03/11/2021 | 377.10 | WILLIAMS OIL FILTER |
| 01 | EFT | 00007014 | 03/11/2021 | 247.52 | YRC FREIGHT |
| 01 | EFT | 00007015 | 03/12/2021 | 1,201,556.78 | AWC |
| 01 | EFT | 00007016 | 03/18/2021 | 13,517.70 | ADVANCED TRAFFIC PRODUCTS INC |
| 01 | EFT | 00007017 | 03/18/2021 | 488.40 | ALLSTREAM |
| 01 | EFT | 00007018 | 03/18/2021 | 4,859.15 | AMAZON.COM CORPORATE CREDIT |
| 01 | EFT | 00007019 | 03/18/2021 | 20,465.50 | ASSOCIATED PETROLEUM |
| 01 | EFT | 00007020 | 03/18/2021 | 18.73 | BATTERIES PLUS |
| 01 | EFT | 00007021 | 03/18/2021 | 2,939.51 | BATTERY SYSTEMS |
| 01 | EFT | 00007022 | 03/18/2021 | 57.95 | BRAUN CORPORATION |
| 01 | EFT | 00007023 | 03/18/2021 | 72,260.09 | COMMONSTREET CONSULTING LLC |
| 01 | EFT | 00007024 | 03/18/2021 | 43,899.77 | CUMMINS INC |
| 01 | EFT | 00007025 | 03/18/2021 | 2,573.61 | FINISHMASTER, INC |
| 01 | EFT | 00007026 | 03/18/2021 | 394,274.73 | FIRST TRANSIT |
| 01 | EFT | 00007027 | 03/18/2021 | 48.77 | FREIGHTLINER NORTHWEST PACIFIC |
| 01 | EFT | 00007028 | 03/18/2021 | 12,527.49 | GENFARE |
| 01 | EFT | 00007029 | 03/18/2021 | 34,051.30 | GILLIG LLC |
| 01 | EFT | 00007030 | 03/18/2021 | 2,123.08 | GRAINGER |
| 01 | EFT | 00007031 | 03/18/2021 | 855.13 | INTELLICORP RECORDS INC |
| 01 | EFT | 00007032 | 03/18/2021 | 624.11 | WESTERN FLUID COMPONENTS |
| 01 | EFT | 00007033 | 03/18/2021 | 3,776.25 | KIDDER MATHEWS, INC. |
| 01 | EFT | 00007034 | 03/18/2021 | 79.00 | LARSCO INC |
| 01 | EFT | 00007035 | 03/18/2021 | 538.89 | LUMINATOR MASS TRANSIT LLC |
| 01 | EFT | 00007036 | 03/18/2021 | 2,849.37 | MALLORY SAFETY & SUPPLY LLC |
| 01 | EFT | 00007037 | 03/18/2021 | 271.60 | MCGUIRE BEARING CO |
| 01 | EFT | 00007038 | 03/18/2021 | 814.26 | METAL SUPERMARKETS |
| 01 | EFT | 00007039 | 03/18/2021 | 315.70 | MOHAWK MFG & SUPPLY |
| 01 | EFT | 00007040 | 03/18/2021 | 337.72 | MUNCIE RECLAMATION & SUPPLY CO |
| 01 | EFT | 00007041 | 03/18/2021 | 7,582.83 | PACIFIC POWER PRODUCTS |
| 01 | EFT | 00007042 | 03/18/2021 | 27,186.95 | PARAMETRIX ENGINEERING |
| 01 | EFT | 00007043 | 03/18/2021 | 1,202.86 | QUALITY PRESS |
| 01 | EFT | 00007044 | 03/18/2021 | 47.17 | SEATTLE AUTOMOTIVE DIST. |
| 01 | EFT | 00007045 | 03/18/2021 | 34,207.60 | SOUND TRANSIT |
| 01 | EFT | 00007046 | 03/18/2021 | 8,462.12 | SOUND TRANSIT |
| 01 | EFT | 00007047 | 03/18/2021 | 55.29 | STANDARD PARTS CORP |
| 01 | EFT | 00007048 | 03/18/2021 | 32.41 | STAPLES |
| 01 | EFT | 00007049 | 03/18/2021 | 411.20 | STELLAR INDUSTRIAL |
| 01 | EFT | 00007050 | 03/18/2021 | 15,203.00 | SUMMIT LAW GROUP PLLC |
| 01 | EFT | 00007051 | 03/18/2021 | 372.50 | TACOMA SCREW |
| 01 | EFT | 00007052 | 03/18/2021 | 95.00 | TECHNICAL SECURITY INTEGRATION |
| 01 | EFT | 00007053 | 03/18/2021 | 17,165.09 | THE AFTERMARKET PARTS CO LLC |
| 01 | EFT | 00007054 | 03/18/2021 | 1,370.63 | TINY'S TIRE |

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|-----------|------------|-----------------|-------------------|---|
| 01 | EFT | 00007055 | 03/18/2021 | 101,555.00 TRAPEZE SOFTWARE GROUP |
| 01 | EFT | 00007056 | 03/18/2021 | 573.86 UNIFIRST CORPORATION |
| 01 | EFT | 00007057 | 03/18/2021 | 144.68 VIX TECHNOLOGY USA INC |
| 01 | EFT | 00007058 | 03/18/2021 | 4,625.18 WA ST TRANSIT INSURANCE POOL |
| 01 | EFT | 00007059 | 03/18/2021 | 1,358.14 WAXIE SANITARY SUPPLY |
| 01 | EFT | 00007060 | 03/18/2021 | 5,936.30 WESTERN PETERBILT |
| 01 | EFT | 00007061 | 03/18/2021 | 12.10 WILLIAMS OIL FILTER |
| 01 | EFT | 00007062 | 03/18/2021 | 511,174.30 WSP USA, INC. |
| 01 | EFT | 00007063 | 03/18/2021 | 5,512.28 XEROX FINANCIAL SERVICES |
| 01 | EFT | 00007064 | 03/22/2021 | 57,936.14 US BANK CORPORATE PAYMENT SYST |
| 01 | EFT | 00007065 | 03/24/2021 | 19,450.41 WA ST DEPT OF REVENUE |
| 01 | EFT | 00007066 | 03/25/2021 | 3,184.92 AARON'S INDUSTRIAL |
| 01 | EFT | 00007067 | 03/25/2021 | 113.46 ALLIED ELECTRONICS |
| 01 | EFT | 00007068 | 03/25/2021 | 88,840.88 ASSOCIATED PETROLEUM |
| 01 | EFT | 00007069 | 03/25/2021 | 3,470.18 AUDIOSEARS CORPORATION |
| 01 | EFT | 00007070 | 03/25/2021 | 3,959.57 BATTERY SYSTEMS |
| 01 | EFT | 00007071 | 03/25/2021 | 797.20 CINTAS FIRE PROTECTION |
| 01 | EFT | 00007072 | 03/25/2021 | 1,090.44 COMMERCIAL BRAKE & CLUTCH |
| 01 | EFT | 00007073 | 03/25/2021 | 46,224.16 CUMMINS INC |
| 01 | EFT | 00007074 | 03/25/2021 | 83.88 CUMMINS-ALLISON CORP |
| 01 | EFT | 00007075 | 03/25/2021 | 314.00 ENRIQUE VARGAS |
| 01 | EFT | 00007076 | 03/25/2021 | 362.52 ENVIROISSUES |
| 01 | EFT | 00007077 | 03/25/2021 | 3,594.00 ANA LABORATORIES INC |
| 01 | EFT | 00007078 | 03/25/2021 | 445.64 FINISHMASTER, INC |
| 01 | EFT | 00007079 | 03/25/2021 | 73.56 FLAGS-A-FLYING |
| 01 | EFT | 00007080 | 03/25/2021 | 1,896.68 FREIGHTLINER NORTHWEST PACIFIC |
| 01 | EFT | 00007081 | 03/25/2021 | 676.25 GARDA CL NORTHWEST INC |
| 01 | EFT | 00007082 | 03/25/2021 | 44,359.60 GILLIG LLC |
| 01 | EFT | 00007083 | 03/25/2021 | 3,128.82 GRAINGER |
| 01 | EFT | 00007084 | 03/25/2021 | 4,720.00 HIGH LINE SOFTWARE INC |
| 01 | EFT | 00007085 | 03/25/2021 | 384.00 JASON M WHALEN |
| 01 | EFT | 00007086 | 03/25/2021 | 256.00 JOHN G PALMER |
| 01 | EFT | 00007087 | 03/25/2021 | 2,518.18 K & L GATES |
| 01 | EFT | 00007088 | 03/25/2021 | 2,046.34 WESTERN FLUID COMPONENTS |
| 01 | EFT | 00007089 | 03/25/2021 | 314.00 KENNETH LEADBETTER |
| 01 | EFT | 00007090 | 03/25/2021 | 256.00 KIMBERLY M ROSCOE |
| 01 | EFT | 00007091 | 03/25/2021 | 167.83 KORUM FORD |
| 01 | EFT | 00007092 | 03/25/2021 | 1,026.70 LUMINATOR MASS TRANSIT LLC |
| 01 | EFT | 00007093 | 03/25/2021 | 386.29 MALLORY SAFETY & SUPPLY LLC |
| 01 | EFT | 00007094 | 03/25/2021 | 7,651.32 MINUTEMAN PRESS |
| 01 | EFT | 00007095 | 03/25/2021 | 229.35 MOHAWK MFG & SUPPLY |
| 01 | EFT | 00007096 | 03/25/2021 | 326.40 NORTHWEST PUMP & EQUIPMENT CO |
| 01 | EFT | 00007097 | 03/25/2021 | 1,200.00 OPEN SQUARE |
| 01 | EFT | 00007098 | 03/25/2021 | 256.24 OUTFITTER SATELLITE INC |
| 01 | EFT | 00007099 | 03/25/2021 | 2,049.75 PACIFIC POWER PRODUCTS |
| 01 | EFT | 00007100 | 03/25/2021 | 6,348.00 PACIFICA LAW GROUP |
| 01 | EFT | 00007101 | 03/25/2021 | 136.73 PLATT ELECTRIC SUPPLY |
| 01 | EFT | 00007102 | 03/25/2021 | 392.39 PRINT NW |
| 01 | EFT | 00007103 | 03/25/2021 | 267.26 PROTERRA INC |
| 01 | EFT | 00007104 | 03/25/2021 | 897.37 QUALITY PRESS |
| 01 | EFT | 00007105 | 03/25/2021 | 669.38 R E AUTO ELECTRIC |
| 01 | EFT | 00007106 | 03/25/2021 | 314.00 RICHARD BARE |
| 01 | EFT | 00007107 | 03/25/2021 | 2,638.09 RIGHT! SYSTEMS INC |
| 01 | EFT | 00007108 | 03/25/2021 | 147.83 ROBERT WOOLERY (EMPLOYEE) |
| 01 | EFT | 00007109 | 03/25/2021 | 260.42 S & A SYSTEMS INC |
| 01 | EFT | 00007110 | 03/25/2021 | 102.26 SANDY FELIPE |
| 01 | EFT | 00007111 | 03/25/2021 | 81.94 SARCO SUPPLY |
| 01 | EFT | 00007112 | 03/25/2021 | 219.83 SEATTLE AUTOMOTIVE DIST. |
| 01 | EFT | 00007113 | 03/25/2021 | 6,326.94 SIR SPEEDY |
| 01 | EFT | 00007114 | 03/25/2021 | 649.00 SITECRAFTING INC. |
| 01 | EFT | 00007115 | 03/25/2021 | 4,221.91 SOUND TRANSIT |
| 01 | EFT | 00007116 | 03/25/2021 | 7,422.75 SOUTH TACOMA GLASS |
| 01 | EFT | 00007117 | 03/25/2021 | 1,278.37 STANDARD PARTS CORP |
| 01 | EFT | 00007118 | 03/25/2021 | 1,684.95 STAPLES |

| | | | | | |
|-----------------------|------------|-----------------|-------------------|-----------------------|--------------------------------|
| 01 | EFT | 00007119 | 03/25/2021 | 5,969.00 | SUMMIT LAW GROUP PLLC |
| 01 | EFT | 00007120 | 03/25/2021 | 4,732.99 | TACOMA COMMUNITY COLLEGE |
| 01 | EFT | 00007121 | 03/25/2021 | 1,181.46 | TACOMA DODGE CHRYSLER JEEP |
| 01 | EFT | 00007122 | 03/25/2021 | 757.40 | TACOMA SCREW |
| 01 | EFT | 00007123 | 03/25/2021 | 445.10 | TECHNICAL SECURITY INTEGRATION |
| 01 | EFT | 00007124 | 03/25/2021 | 606.28 | TESSCO TECHNOLOGIES INC |
| 01 | EFT | 00007125 | 03/25/2021 | 39,034.66 | THE AFTERMARKET PARTS CO LLC |
| 01 | EFT | 00007126 | 03/25/2021 | 451.47 | THERMO KING NW INC |
| 01 | EFT | 00007127 | 03/25/2021 | 230.73 | TITUS WILL FORD INC |
| 01 | EFT | 00007128 | 03/25/2021 | 14,436.00 | TRAPEZE SOFTWARE GROUP |
| 01 | EFT | 00007129 | 03/25/2021 | 314.00 | TRAVIS LOSS |
| 01 | EFT | 00007130 | 03/25/2021 | 1,686.20 | UNIFIRST CORPORATION |
| 01 | EFT | 00007131 | 03/25/2021 | 12,725.01 | WESTERN PETERBILT |
| 01 | EFT | 00007132 | 03/25/2021 | 871.72 | WILLIAMS OIL FILTER |
| 01 | EFT | 00007133 | 03/25/2021 | 5,715.13 | WSP USA, INC. |
| 01 | EFT | 00007134 | 03/25/2021 | 12,314.30 | ZONAR SYSTEMS INC |
| 01 | EFT | 00007135 | 03/25/2021 | 85,764.44 | GREAT WEST RETIREMENT |
| 01 | EFT | 00007136 | 03/25/2021 | 232,839.39 | ICMA RETIREMENT |
| 01 | EFT | 00007137 | 03/25/2021 | 13,950.76 | NAVIA BENEFIT SOLUTIONS |
| 01 | EFT | 00007138 | 03/25/2021 | 7,822.46 | TACOMA EMPLOYEES RETIREMENT SY |
| 01 | EFT | 00007139 | 03/25/2021 | 6,941.48 | WA ST CHILD SUPPORT REGISTRY |
| Total Payments | | | | \$7,543,919.18 | |

1st QUARTER 2021
 Report to Board of Commissioners
 Sole Source Over \$10,000
 Contracts and Amendments - \$100,000 to \$200,000

| Sole Source Over \$10,000 | | | |
|----------------------------------|--|--------------|-----------|
| Name | Explanation | Amount | Eff. Date |
| Central Square Technologies, LLC | Upgrade financial management system to cloud based version | \$149,492.22 | 2.1.21 |
| Zonar Systems Inc | Samsung Tab Active2 Zonar Service | \$185,159.52 | 2.25.21 |
| | | | |

| Contracts and Amendments - \$100,000 to \$200,000 awarded from 2-2-21 – 3-31-21 | | | |
|---|--------------------------------------|-----------|-----------|
| Name | Explanation | Amount | Eff. Date |
| Unifirst Corporation | Laundry service for Maintenance | \$120,000 | 1.7.21 |
| MyPad3D Inc | Virtual Reality training system work | \$200,000 | 2.10.21 |
| | | | |

Sole Source: A circumstance when the vendor is the sole provider of licensed or patented goods or services, or has specialized knowledge or skill needed for a project when there is limited time and vendors with the expertise.

**PIERCE TRANSIT
BOARD OF COMMISSIONERS
REGULAR MEETING MINUTES**

March 8, 2021

CALL TO ORDER

Chair Woodards called the regular Board meeting to order at 4:03 p.m.

ROLL CALL

Commissioners present:

Chris Beale, City of Tacoma Councilmember
Marty Campbell, Vice Chair of the Board, Pierce County Councilmember
Kent Keel, City of University Councilmember (*representing University Place and Fircrest*)
Ryan Mello, Pierce County Councilmember
John Palmer, Deputy Mayor for City of Puyallup (*representing Puyallup and Edgewood*)
Kim Roscoe, Mayor of Fife (*representing Fife/Milton/ Pacific/Auburn/Gig Harbor/
Ruston/Steilacoom*)
Kristina Walker, City of Tacoma Councilmember
Jason Whalen, City of Lakewood Deputy Mayor
Victoria Woodards, Chair of the Board, Mayor of the City of Tacoma

Staff present:

Sue Dreier, Chief Executive Officer
Deanne Jacobson, Clerk of the Board
Aaron Millstein, General Counsel from K&L Gates
Brittany Carbullido, Assistant to the CEO/Deputy Clerk of the Board

OPENING REMARKS AND HOUSEKEEPING ITEMS

Chair Woodards welcomed board members, staff, and citizens to the virtual meeting and provided instructions for participation to attendees.

SPECIAL BUSINESS

1. Welcoming Deputy Mayor Jason Whalen from the City of Lakewood to the Pierce Transit Board

On behalf of the Board, Chair Woodards welcomed Jason Whalen to the Pierce Transit Board.

2. Recognizing Commissioner Don Anderson for his Service on the Pierce Transit Board

On behalf of the Board, Chair Woodards thanked and recognized Commissioner Anderson for his long tenure on the Board, serving from January 2012 to February 2021. She detailed his contributions over the years and thanked him for the thoughtful discussions he brought

to the table and for his advocacy for a more equitable distribution of funds to the Pierce County region, including Pierce Transit from the Puget Sound Regional Council.

Commissioner Campbell thanked Commissioner Anderson for his service and wisdom he has brought to the table.

Commissioner Anderson expressed that he enjoyed his service on the Board and that he will continue to advocate for lifeline transit services in the community. He wished CEO Dreier well in her upcoming retirement, noting that he believes that her shoes will be hard to fill. He wished the Board well.

CEO Dreier thanked Commissioner Anderson for his service and noted that she appreciates the advice and wisdom he has provided her over the years.

3. Election of a Primary Replacement Representative to the Puget Sound Regional Council (PSRC) Transportation Policy Board for Calendar Year 2021

Chair Woodards appointed Ryan Mello and Chris Beale to the Executive Finance Committee, replacing vacancies that were created by changes to the membership of the Board.

Chair Woodards provided PSRC Transportation Policy Board meeting information and opened the floor for nominations.

Commissioners Walker and Mello **moved** and seconded to elect Commissioner Marty Campbell to serve as the primary representative on the PSRC Transportation Policy Board for calendar year 2021.

Motion **carried**, 8-0.

PRESENTATIONS/DISCUSSION

1. 2021 Quarter 1 Community Transportation Advisory Group (CTAG) Report

CTAG member Deirdre Maxwell provided an overview of the work that the committee has done during the first quarter of 2021, reviewing the various projects the group received overviews from staff.

2. Honoring 2020 Operators of the Month and Award Recipients for Quarters 3 and 4 Awards and Recognition

Lean and Change Management Administrator Samantha Einarson announced the Operators of the Month recipients for January – December 2020 as follows:

January – James Chang
February – Kimberly Jackson
March – Noel Follante
April – Cruz Rivera
May – Richard Bartholomew

June – Shaun Grant
July – Leon Larry
August – Charles Dixon
September – Greg Snyder
October – Karen Kammerer
November – Pam Linton
December – David Keeling

The following employees were recognized for being awarded the Public Safety Employee of the Quarter Award for the 3rd and 4th quarters of 2020 as follows:

Sergeant Bill Mack – 3rd quarter award
Public Safety Officer Andrew Martin – 4th quarter award

The following employees were recognized for being awarded the Service Delivery and Support Employee of the Quarter Award for the 3rd and 4th quarters of 2020 as follows:

Training Instructor Mark Veach, 3rd quarter award
Public Safety Officer Andrew Martin, 4th quarter award

The following employees were recognized for being awarded the Administrative Staff Employee of the Quarter for the 3rd and 4th quarters of 2020 as follows:

Public Safety Division Assistant Judy Hubert, 3rd quarter award – honored for her commitment to excellence and customer service in the Public Safety division.

Employee Services Analyst Tina Givens, 4th quarter award – honored for assisting employees and supervisors with hundreds of phone calls relating to leave-related questions during the pandemic and was a key player in the implementation and administration of the new federal emergency leave and agency supplemental leave policy.

The following employees were recognized for being awarded the Effectiveness and Efficiency Quarterly Award for the 3rd and 4th quarters of 2020 as follows:

Contract Coordinator Amber Liebel, 3rd quarter award – honored for developing electronic processes, workflows and forms to improve procurement services to internal customers, resulting in increased efficiency in project management.

Special Events Coordinator Barbara Strong-Nelson and Planner Tina Vaslet, 4th quarter awards – honored for their work in reviewing and making recommendations of the removal or relocation of bus stops in support of the Bus Stop Balancing project, which will result in increased efficiency of the overall system.

The following employees were recognized for being awarded the Excellence in Safety Quarterly Award for the 3rd and 4th quarters of 2020 as follows:

3rd Quarter recipients:

Transit Operator Tony Barry
Transit Operator Leroy Brown
Transit Operator Adrian Lewis
Transit Operator Cornelius Owens

The above-named recipients are full-time transit operators who were honored for not triggering the agency's DriveCam camera system, which is triggered by G-force, for two years, demonstrating their commitment and dedication to adhere to and foster a level of safety for the community.

4th Quarter recipients:

Safety Coordination Rod Chandler – honored for coordinating Pierce Transit's COVID-19 overall response and managing the agency's Emergency Operations Center.

2020 Employee of the Year

Transportation Manager of Service Delivery and Support Dena Withrow

Ms. Withrow has worked at Pierce Transit for 22 years and has been in her current role for eight years. She was honored for initiating and implementing a new and improved customer service program to address customer concerns in a timely manner, reducing the amount of complaints and drastically increasing response time. She was instrumental in working with the Planning Department to address issues with run times and routes to increase on-time performance.

Ms. Withrow personally called over 100 employees to encourage at-risk employees to take furlough days to clear the way for lower seniority employees to remain employed during the beginning of the pandemic and was a key contributor to drafting work rules related to attendance and safety that will assist the agency to move forward in the future.

On behalf of the Board, Chair Woodards congratulated the recipients and thanked them for their good work and service to the community.

3. Bus Stop Balancing Project

Chief Operations Officer Mike Griffus provided a PowerPoint presentation that explained the benefits of balancing the number of bus stops within the system, noting that removing bus stops that are too close to each other helps to create a quicker, more reliable service and faster travel times. He reviewed the criteria for balancing bus stops and reported that staff has been analyzing the stops in the system over the last several months. Pierce Transit will preserve stops near hospitals and schools. The commissioners also reviewed a short video explaining the benefits of removing bus stops that are too close together.

Communications Manager Rebecca Japhet provided an overview of the Agency's internal and external communication plan for the project, which includes various communication

mediums and gathering feedback from operators. The official communication campaign begins March 9 and ends April 11.

Planning Analyst Alicia Bradshaw reviewed an interactive tool available on the Pierce Transit website that was developed for citizens to check which stops are being considered for elimination and allows for citizens to provide comment if they agree, disagree and provide their contact information for follow up by Pierce Transit staff. The feedback will be used in the decision-making process.

Chief Operations Officer Mike Griffus reviewed next steps, which will also include an equity impact analysis. Staff hopes to implement the changes by the September 2021 service change and staff believes that the reduction in bus stops could create some extra service hours that could be used for weekend service.

Mr. Griffus responded to various concerns raised by commissioners pertaining to the potential elimination of bus stops utilized by people with mobility issues now and in the future, and noted that Pierce Transit has passenger counters that show which stops have customers with mobility issues and will also use operator knowledge to account for this data.

A discussion also ensued about cost savings realized from a reduction in bus stops, with Mr. Griffus explaining that the complete dollar savings has not been fully calculated but a reduction in stops will cut down at least 20 seconds between stops and eliminate maintenance costs relating to trash removal, vandalism and graffiti at bus stops.

Commissioner Campbell inquired about the re-use of bus shelters and seats and noted that he believes that some shelters contained artistic work that he would hate to see removed or not used. He stated that he feels that more shelters and benches are needed throughout the system and recommended that staff coordinate with the local municipalities for future planning needs.

Commissioner Roscoe inquired about the Agency's last bus removal program and when that was done and is also interested in receiving community feedback on this project.

It was noted that the agency hasn't underwent a comprehensive bus stop removal plan and that public feedback will be shared with the Board.

PUBLIC COMMENT

Chair Woodards provided participation instructions to the public and opened public comment. The following individual(s) spoke:

- Julian Wheeler, Chair of Pierce County Accessible Communities Advisory Committee, invited members and staff to attend the committee's next meeting. He thanked Commissioner Don Anderson for his years of service on the Pierce Transit Board and welcomed Commissioner Jason Whalen to the Board. He congratulated the Pierce Transit staff members who were recognized earlier in the meeting for their work at Pierce Transit.

CONSENT AGENDA

(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a Commissioner.)

Commissioners Campbell and Whalen **moved** and seconded to approve the consent agenda as presented.

Motion **carried**, 8-0.

1. Approval of Vouchers, February 1 through February 28, 2021
Operating Fund #10
Self-Insurance Fund #40
Capital Fund #90
Payment Nos. 375515 through 375679
Wire Nos. 6655 through 6975
No Advance Travel Checks
Total \$5,934,167.33
2. Approval of Minutes, February 8, 2021, Special Study Session and Regular Board Meetings
3. FS 2021-013, Authorized the Chief Executive Officer to enter into and execute a five (5) year Service Agreement (Contract No. 1163) with South Sound 911 for Law Enforcement Support Services in substantially the same form as Exhibit A in an amount not to exceed \$411,484.04.
4. FS 2021-014, Authorized the Chief Executive Officer to enter into and execute a five-year Communications Site Lease and Access Agreement with King County for the Radio Site Located at 206 112th Street, Seattle, Washington, referred to as the “Top Hat” location for a total not to exceed amount of \$250,066.00.

ACTION AGENDA

1. **FS 2021-015, Authorize the Chief Executive Officer to enter into and execute Amendment No. 1 with MyPad3D, dba MXTReality, Inc., Contract No. 86-19, to increase the contract authority amount by \$150,000, for a total authorized not to exceed amount of \$350,000 to support the virtual reality training program for operators through March 31, 2022**

Lean and Change Management Administrator Samantha Einarson presented on the item. She reported that the program was approved in 2019 and reviewed the procurement process. She noted that the project was delayed a little when COVID-19 broke out in 2020 and so the contract was awarded up to the CEO’s authority level of \$200,000, with the intent of requesting the Board to increase the contract authority amount to the full ***(Commissioner Keel arrived at 5:04 p.m.)*** contract amount.

She reviewed the virtual training programs that will be available through this program, noting that it will supplement and enhance Pierce Transit's current training program. The program allows for better route training and allows multiple employees to be trained at once, among many other training benefits.

Commissioners Keel and Roscoe **moved** and seconded to authorize the Chief Executive Officer to enter into and execute Amendment No. 1 with MyPad3D, dba MXT Reality, Inc., Contract No. 86-19, to increase the contract authority amount by \$150,000, for a total authorized not to exceed amount of \$350,000 to support the virtual reality training program for operators through March 31, 2022.

Motion **carried**, 9-0.

2. FS 2021-0016, Adopt Resolution No. 2021-005, approving Policy No. 2.10 - Emergency Assistance, formalizing and clarifying Pierce Transit's actions in certain mutual aid situations with Pierce County law enforcement agencies and the Pierce County Division of Emergency Management (PCDEM)

CEO Dreier presented on the item, (*Chair Woodards passed the gavel to Vice Chair Campbell and left the meeting.*) noting this is a follow-up to the discussion that occurred at the February 8 Board meeting. She reviewed the actions of the policy and noted that Pierce Transit plans to donate and transfer title of two paratransit vehicles to the Pierce County Department of Emergency Management (PCDEM) instead of transferring a bus and detailed the benefits of using paratransit vehicles over a full size bus; namely, no CDL license is required and the paratransit vehicles are not fueled by Compressed Natural Gas.

Commissioner Keel noted that he is happy to see this policy come forward and inquired into what is Pierce Transit's policy for responding to other non-emergency events and stated that it is important that Pierce Transit provides fair assistance to all.

CEO Dreier noted that Pierce Transit follows Federal Transportation Administration guidelines with regards to requests for special events and/or non-emergency events and noted that Pierce Transit will compile a list of events in the near future of the events that it has provided service with using a Pierce Transit wrapped bus.

Commissioner Campbell inquired if the vehicles could help the PCDEM to provide mobile access for COVID-19 vaccines to those who can't leave their homes.

CEO Dreier noted that Pierce Transit is working with its partners too see how it can help with the vaccine.

Commissioners Palmer and Mello **moved** and seconded to approve Resolution No. 2021-005, approving Policy No. 2.10 – Emergency Assistance, formalizing and clarifying Pierce Transit's actions in certain mutual aid situations with Pierce County laws enforcement agencies and the Pierce County Division of Emergency Management (DEM).

Motion **carried**, 8-0.

STAFF UPDATES/DISCUSSIONS

1. CEO Report – CEO Dreier reported on the following items:

- Welcomed Commissioner Whalen to the Pierce Transit Board.
- Reported on a recent bus accident that resulted in a fatality of the driver of the single occupancy vehicle, noting that an investigation occurred and there were no findings against Pierce Transit. She expressed her thoughts and prayers to the family of the deceased woman who died in the crash.
- Reported on mask complaints and compliance, noting that surveys show that there is a 99 percent compliance rate and shared that some passengers have disabilities or conditions that exempt them from wearing a mask.
- The board retreat will be held Thursday, March 18 from 1:00-4:00 p.m., and at this meeting she would like the commissioners to participate in a brainstorming exercise creating mobility options in Pierce County. She would also like input from them about expectations of expediency of receiving communication from Pierce Transit staff on board-related matters.

INFORMATIONAL BOARD ITEMS

1. Chair's Report

Vice Chair Campbell announced that the Board retreat meeting will be held Thursday, March 18, 2021 from 1:00 p.m. - 4:00 p.m.

2. Sound Transit Update

Commissioner Keel offered his condolences to the deceased lady in the recent bus accident reported by the CEO. He reported that Sound Transit is going through the realignment process and the agency is looking to see what funding assistance can be provided so that the voter approved projects can stay on budget as best as possible.

Commissioner Roscoe shared that Commissioner Keel is working well with Sound Transit staff on the realignment schedule and there are many questions posed by many Sound Transit board members about the realignment process. She encouraged board members to reach out to her should they have specific questions about the realignment process.

3. Puget Sound Regional Council Transportation Policy Board Update

Commissioner John Palmer gave an update about the pending federal funding formulas which could result in approximately \$21 million or \$41 million to Pierce Transit, noting that under the current formula there are a lot of winners and losers. PSRC is delaying action on this for right now in hopes to come up with a more balanced approach for distributing funds.

4. Commissioners' Comments

Commissioner Walker reported that she attended the National League of Cities conference and participated in a call with Secretary of Transportation Pete Buttigieg and she feels optimistic about investments for equitable transit.

Commissioner Whalen thanked all for the warm welcome to the Pierce Transit Board and noted that he enjoys working with transit and mobility issues and that he is excited to serve on the board.

EXECUTIVE SESSION

There was no executive session.

ADJOURMENT

Commissioners Keel and Walker **moved** and seconded to adjourn the meeting at 5:33 p.m.

Motion **carried**, 8-0.

Deanne Jacobson
Clerk of the Board

Victoria Woodards, Chair
Board of Commissioners

**PIERCE TRANSIT
BOARD OF COMMISSIONERS
RETREAT MEETING MINUTES**

March 18, 2021

CALL TO ORDER

Chair Woodards called the Board retreat meeting to order at 1:06 p.m.

ROLL CALL

Commissioners present:

Marty Campbell, Vice Chair of the Board, Pierce County Councilmember
Kent Keel, City of University Councilmember (*representing University Place and Fircrest*)
Ryan Mello, Pierce County Councilmember
John Palmer, Deputy Mayor for City of Puyallup (*representing Puyallup and Edgewood*)
Kim Roscoe, Mayor of Fife (*representing Fife/Milton/ Pacific/Auburn/Gig Harbor/
Ruston/Steilacoom*)
Kristina Walker, City of Tacoma Councilmember
Jason Whalen, Deputy Mayor of Lakewood
Victoria Woodards, Chair of the Board, Mayor of the City of Tacoma

Commissioners excused:

Chris Beale, City of Tacoma Councilmember

Staff present:

Sue Dreier, Chief Executive Officer
Brittany Carbullido, Assistant to the CEO/Deputy Clerk of the Board
Ryan Wheaton, Executive Director of Planning and Community Development
Tina Lee, Planning Manager
Aaron Millstein, General Counsel from K&L Gates

OPENING REMARKS

Chair Woodards welcomed Board Members, staff, and citizens to the virtual meeting.

CEO Sue Dreier provided the following opening remarks:

- She noted that it was Transit Driver Appreciated Day and offered her thanks to Pierce Transit Operators for their outstanding service the past year.
- She informed commissioners that Pierce Transit will be holding a vaccination event for front line employees on base Sunday, March 21.
- She provided an overview of the agency's funding as context for the meeting's discussions and asked commissioners to envision how the agency could achieve a system that provided greater service to the community.
- CEO Dreier gave a brief history of funding related discussions that have happened in the past, including a community preference survey that was conducted in 2019 regarding feelings towards transit expansion.

Commissioners briefly discussed the potential for another survey and the limitations of current funding mechanisms, including sales tax. The discussion also touched on the desire of certain areas within Pierce County to rejoin the public transportation benefit area (PTBA);

Review and Discussion about Future Service Needs and Consideration to Proceed with a Ballot Measure to Collect Additional Sales Tax for Additional Services

Executive Director of Planning and Community Development Ryan Wheaton gave a presentation that focused on several areas, including projections for increased population and congestion in the Puget Sound Area; current funding levels and the decrease in transit service since 2009; the benefits of increased transit service to the community such as increasing equity and minimizing congestion; community input on the agency's long range plan; how a sales tax increase would equate to more service and new transit programs in areas of the PTBA; and a comparison of Pierce County sales tax levels to higher taxes in other public transportation benefit areas in Washington State.

During the equity and potential service expansion portions of the presentation, commissioners were shown a map of potential new routes. These were proposed based on several factors, including projected ridership, an equity rank, cost, and whether it filled a gap in service. Commissioners voiced a desire for additional data on how the agency was determining low income or minority areas, as well as the definition used for equity. Executive Director Wheaton noted that staff would provide additional data at future board meetings and would continue to flesh out the equity definition for further discussion.

When shown maps of potential expanded service areas within the PTBA, a discussion took place on how the agency could use similar maps to display service possibilities to areas who may be wanting to re-join or join the PTBA. It was asked whether it would be best to try to pass a sales tax increase before focusing on those areas who may want to join. It was noted by Executive Director Wheaton that it would likely be wisest to pursue a sales tax increase before looking into expanding the PTBA.

Executive Director Wheaton reviewed a phased approach for incrementally increasing the sales tax collection rate. He noted that any ballot measure would be phrased in such a way that it would allow for a .1% tax increase each year over the course of three years. This would give Pierce Transit time to hire additional staff and order buses as the sales tax increases to .9%.

After the presentation, commissioners expressed concern about the climate towards additional taxes and called for a targeted strategy towards areas of the PTBA that may be less inclined to vote for a sales tax increase. For example, Commissioner Palmer suggested that providing a connection between existing service lines and the new light rail system in Federal Way may be appealing to voters in Puyallup.

There was general consensus that the agency should begin the process of surveying the public and gauging their preference on service. It was also suggested that Pierce Transit aim to get a measure on the primary ballot this summer. Commissioner Campbell noted that the public is very aware of the important role transit has played during the COVID crisis. He explained that even if the percentage of community members who approve of increased service has slightly decreased since 2019, the agency would still be in good shape based on previous survey results.

Chair Woodards recessed the meeting for a 10-minute break at 3:15 p.m. The meeting was called back into session at 3:28 p.m.

CEO Dreier provided a recap of the presentation and noted that staff has set a meeting with the company who handled the 2019 community preference survey for Monday, March 22.

Due to time concerns, CEO Dreier noted that we would need to skip over the board exercise that was on today's agenda.

Prior to proceeding to the BRT/Stream update, commissioners reiterated the need to strategize further about a ballot measure proposal and a plan was proposed to provide the survey results to the commissioners by May 1 so a vote could be held at the May board meeting. It was also suggested that the April board meeting be used as a strategy session. Commissioner Keel indicated his support for exploring a sales tax increase but urged the board not to rush.

Bus Rapid Transit (BRT) Update – Stream

CEO Dreier provided introductory remarks regarding the BRT update. She presented the new Stream logo and noted that Pierce Transit is in the process of drafting a sponsorship agreement with a company in Pierce County that will bring in \$10 million over a 20 year contract period. She noted that staff is also looking into sponsorships for stations.

Tina Lee, Planning Manager, presented additional updates, including an overview of the benefits of BRT such as frequent service and larger buses for greater accessibility; a route overview with planned stations and different lane types that will be used; funding sources; and a project timeline.

Commissioners expressed some concern regarding the different lane types that were proposed along the route and the possibility for drivers to be confused by the variability. Planning Manager Lee indicated that commissioners would receive some additional information as the agency proceeds that will make the different lanes easier to understand. She noted that the stations would be in the middle of Pacific Avenue, which would mean that buses would not be crossing from left to right in order to pick up passengers and would not negatively affect other drivers.

Concerns were also raised about whether the stations were spaced appropriately, with several commissioners commenting that they appeared to be too close together. Planning Manager Lee noted that the current spacing is half a mile apart, which is standard on BRT routes. The current spacing also allows stations to line up with other routes and makes it easier for customers to transfer onto a different bus.

It was noted that the planned BRT route will greatly assist in providing transportation to the downtown area. A discussion took place on how the agency can leverage that benefit to gain greater support and funding. Commissioner Mello also pointed out that the City of Tacoma and county have additional work to do to ensure the stations are accessible to customers along the route.

Recap of Meeting and Outcomes

CEO Dreier and Chair Woodards thanked the commissioners for their time and staff for their well-prepared presentations. CEO Dreier noted that the funding question will need to be solved, but that the future of Pierce Transit looks bright.

ADJOURNMENT

Commissioners Campbell and Keel **moved** and seconded to adjourn the meeting at 4:22 p.m.

Motion **carried**, 8-0.

Brittany Carbullido
Assistant to the CEO/Deputy Clerk of the Board

Victoria Woodards, Chair
Board of Commissioners

TITLE: Authority to Issue Contract No. 1172 to Puget Sound Solar, dba EV Support, to Purchase Six Electric Bus Chargers, Materials Needed for Installation, and Programming of the Units from Department of Enterprise Services (DES) Contract No. 04016 in Support of the Base Master Plan Implementation (MOBI) Project

DIVISION: Finance

SUBMITTED BY: Douglas Dickinson, Project Manager, Sr.

RELATED ACTION: N/A

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Financial

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: 525 Base Master Plan Implementation (MOBI)

Operating Budget

Capital Budget

| FUNDING SOURCE: | | EXPLANATION: |
|---------------------|--------------|--|
| Local Amount | \$ 787,180 | In support of the EV charging program the MOBI project will expand it charging capacity to charge Pierce Transit's existing fleet of 3 coaches and the 6 currently on order. |
| Grant/Other Amounts | \$ 585,000 | |
| Total Expenditure | \$ 1,372,180 | |

BACKGROUND:

Pierce Transit has received a Green Transportation Capital Grant from WSDOT in the amount of \$585,000. Pierce Transit's contribution is \$787,180 for a total amount of \$1,372,180 (state grant amount and local match). The chargers will be installed at Pierce Transit Headquarters in the bus lot. Installation will take place as soon as the chargers are received to be able to meet the Construction Operationally Complete date specified in the grant of May 2021. The chargers will be installed by Absher Construction, the GCCM on the MOBI project. Puget Sound Solar, dba EV Support will provide, set, and program the chargers.

STAFF RECOMMENDATION:

Approve the issuance of Contract No. 1172 to Puget Sound Solar, dba EV Support, to purchase, set, and program the electric bus chargers utilizing DES Contract No. 04016.

ALTERNATIVES:

Do not authorize the contract for purchase of the chargers. This is not recommended because Pierce Transit would not be able to spend the grant funds received from WSDOT. Not having the chargers will also affect our ability to charge the new electric buses currently being received.

PROPOSED MOTION:

Authorize the Chief Executive Officer to issue Contract No. 1172 to Puget Sound Solar, dba EV Support, for the purchase, setting, and programming of six electric bus chargers, utilizing DES Contract No. 04016, in support of the Base Master Plan Implementation (MOBI) for a total approved amount of \$1,372,180, which includes a 10 percent contingency.



Action Agenda

TITLE: Authorize the Chief Executive Officer to Increase the Capital Project No. 345 Building 4 Modifications Budget, and Increase the Authorized Total Contract Not to Exceed Amount for Pease & Sons, Inc., Contract No. 1100, for the Building 4 Interior/Exterior Improvements

DIVISION: Finance

SUBMITTED BY: Douglas Dickinson, Project Manager, Sr.

RELATED ACTION:

Fact Sheet 2020-060 Authority to Execute Contract No. 1100 with Pease & Sons, Inc., for the Building 4 Interior/Exterior Improvements

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Financial

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: 345 Building 4 Modifications

Operating Budget

Capital Budget

| FUNDING SOURCE: | EXPLANATION: |
|--------------------------------|--|
| Current Budget Amount | An increase of the Capital Budget is needed to cover the unforeseen conditions with the securement of wiring, and issues with the Heating, Ventilation, and Air Conditioning System. |
| \$ 3,993,317 | |
| Increase Project Budget Amount | |
| \$ 175,000 | |
| New Total Project Budget | |
| \$ 4,168,317 | |

BACKGROUND:

The Maintenance and Operations Base Administration Building (Building 4) was built in 1985 to the typical standards and codes of the time. Since then, the Building has had several extensive and minor remodels and reconfigurations; each of which have modified the central heating, ventilation and air conditioning (HVAC) system(s) to some extent without taking a building and system wide look at the downstream effect. As a result, the HVAC system overall is outdated and inefficient, with significant variations in heating and cooling effectiveness for different building zones. Other infrastructure components of the building that require updating include the ceiling tiles and suspension system, the main lobby area (including front desk ADA compliance), and the rooftop mechanical penthouse.

During demolition of the ceiling grid, unforeseen conditions with securement of wiring and issues with the HVAC System were found. There are sections of walls that were removed in previous remodels but were not removed to the roof deck. We now must remove those sections of old walls that were left so that we are following current seismic code to pass inspection and for safety of employees.

STAFF RECOMMENDATION:

Staff recommends the approval to amend the Capital Budget to cover the additional costs due to unforeseen conditions and authorize an increase contract authority amount to Pease & Sons, Inc. Contract No. 1100 Building 4 Interior/Exterior Improvements.

ALTERNATIVES:

Unfortunately, there are no alternatives. Without this budget amendment and change order to Pease & Son's contract, the Project will not be able to be completed within compliance of current code regulations. The Agency must spend the remaining Federal grant funds and need local funding to be able to complete the work.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to increase the Capital Project No. 345 Building 4 Modifications Budget by \$175,000 for a new total project budget of \$4,168,317, and increase the authorized total contract not to exceed amount for Pease & Sons, Inc., Contract No. 1100, for the Building 4 Interior/Exterior Improvements by \$100,000.00 for a new authorized total contract not to exceed amount from \$1,066,406.00 to \$1,166,406.00.